



**WINFREE ACADEMY  
CHARTER SCHOOLS**  
*Success tomorrow starts today...*

**Adopted Budgets**

\*This report displays budgets as adopted prior to the start of the fiscal year. Any mid-year amendments are not reflected\*

Function	2022-23	2021-22	2020-21	2019-20
11	\$ 3,921,413	\$ 4,515,689	\$ 4,610,931	\$ 4,610,931
13	\$ 223,384	\$ 275,675	\$ 280,744	\$ 280,744
21	\$ 131,934	\$ 99,462	\$ 101,291	\$ 101,291
23	\$ 1,131,551	\$ 1,574,003	\$ 1,633,493	\$ 1,633,493
31	\$ 740,950	\$ 1,033,059	\$ 1,082,604	\$ 1,082,604
32	\$ 151,501	\$ 125,887	\$ 128,202	\$ 128,202
33	\$ 317	\$ 347	\$ 347	\$ 347
34	\$ 12,523	\$ 53,712	\$ 54,700	\$ 54,700
36	\$ 2,900	\$ 33,175	\$ 33,785	\$ 33,785
41	\$ 786,761	\$ 841,472	\$ 856,943	\$ 856,943
51	\$ 983,099	\$ 881,454	\$ 879,329	\$ 879,329
52	\$ 5,829	\$ 6,383	\$ 6,500	\$ 6,500
53	\$ 254,827	\$ 109,025	\$ 100,846	\$ 100,846
61	\$ 365	\$ 400	\$ 400	\$ 400
71	\$ 725,513	\$ 727,350	\$ 727,000	\$ 727,000
81	\$ 81,792	\$ 59,559	\$ 36,213	\$ 36,213
<b>Total Budget</b>	<b>\$ 9,154,659</b>	<b>\$ 10,336,652</b>	<b>\$ 10,533,328</b>	<b>\$ 10,533,328</b>

**Function Codes by Definition**

11 Instruction	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fund Raising

**2022-23 Superintendent Salary - \$196,000**

**019-20**

4,610,931

280,744

101,291

1,633,493

1,082,604

128,202

347

54,700

33,785

356,943

379,329

3,500

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