



WINFREE ACADEMY CHARTER SCHOOLS

Success tomorrow starts today...

Adopted Budgets

This report displays budgets as adopted prior to the start of the fiscal year. Any mid-year amendments are not reflected

Function	2024-25	2023-24	2022-23	2021-22
11	\$ 4,327,316	\$ 4,145,229	\$ 3,921,413	\$ 4,515,689
13	\$ 400,507	\$ 340,427	\$ 223,284	\$ 275,675
21	\$ 145,893	\$ 116,800	\$ 131,934	\$ 99,462
23	\$ 1,089,616	\$ 1,038,318	\$ 1,131,551	\$ 1,574,003
31	\$ 651,478	\$ 730,613	\$ 740,950	\$ 1,033,059
32	\$ 146,433	\$ 137,055	\$ 151,501	\$ 125,887
33	\$ 500	\$ 500	\$ 317	\$ 347
34	\$ 18,720	\$ 19,054	\$ 12,353	\$ 53,712
36	\$ 2,000	\$ 2,540	\$ 2,900	\$ 33,175
41	\$ 719,713	\$ 785,234	\$ 786,761	\$ 841,472
51	\$ 1,068,683	\$ 983,529	\$ 983,099	\$ 881,454
52	\$ 305,829	\$ 149,980	\$ 5,829	\$ 6,383
53	\$ 254,827	\$ 275,828	\$ 254,827	\$ 109,025
61	\$ 365	\$ 500	\$ 365	\$ 400
71	\$ 640,000	\$ 637,025	\$ 725,513	\$ 727,350
81	\$ 101,522	\$ 89,440	\$ 81,792	\$ 59,559
Total Budget	\$ 9,873,402	\$ 9,452,072	\$ 9,154,389	\$ 10,336,652

Function Codes by Definition

11	Instruction	36	Extracurricular Activities
13	Development - Curriculum & Instruction	41	General Administration
21	Instructional Leadership	51	Facilities Maintenance & Operations
23	School Leadership	52	Security & Monitoring Services
31	Counseling & Evaluation Services	53	Data Processing Services
32	Social Work Services	61	Community Services
33	Health Services	71	Debt Service
34	Student Transportation	81	Fundraising
2024-25 Superintendent Salary - \$210,000			