



**WINFREE ACADEMY
CHARTER SCHOOLS**
Success tomorrow starts today...

Adopted Budgets

Function	2018-19	2017-18	2016-17	2015-16
11	\$ 4,068,648	\$ 4,059,035	\$ 4,107,404	\$ 4,607,264
13	\$ 503,357	\$ 316,518	\$ 330,146	\$ 302,744
21	\$ 160,988	\$ 145,489	\$ 171,916	\$ 162,526
23	\$ 1,180,427	\$ 1,080,378	\$ 1,277,767	\$ 984,629
31	\$ 1,035,778	\$ 1,144,410	\$ 1,305,880	\$ 1,160,105
32	\$ 165,286	\$ 144,243	\$ 213,617	\$ 212,026
33	\$ 162	\$ 162	\$ 200	\$ 150
34	\$ 56,825	\$ 67,260	\$ 58,795	\$ 55,339
36	\$ 30,075	\$ 16,517	\$ 23,000	\$ 27,712
41	\$ 849,749	\$ 847,841	\$ 913,077	\$ 824,070
51	\$ 953,185	\$ 1,084,527	\$ 1,066,248	\$ 1,012,361
52	\$ 7,500	\$ 1,946	\$ 5,000	\$ 500
53	\$ 106,662	\$ 135,809	\$ 136,100	\$ 224,182
61	\$ 450	\$ -	\$ -	\$ -
71	\$ 816,000	\$ 759,944	\$ 816,000	\$ 816,000
81	\$ 38,338	\$ 36,553	\$ 37,317	\$ 35,708
Total Budget	\$ 9,973,430	\$ 9,840,632	\$ 10,462,466	\$ 10,425,316

Function Codes by Definition

11 Instruction	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fund Raising

2018-19 Superintendent Salary - \$165,000