



WINFREE ACADEMY CHARTER SCHOOLS

Success tomorrow starts today...

Adopted Budgets

Function	2017-2018	2016-17	2015-16	2014-2015
11	\$ 4,059,035	\$ 4,107,404	\$ 4,607,264	\$ 3,965,188
13	\$ 316,518	\$ 330,146	\$ 302,744	\$ 409,526
21	\$ 145,489	\$ 171,916	\$ 162,526	\$ 371,577
23	\$ 1,080,378	\$ 1,277,767	\$ 984,629	\$ 1,441,415
31	\$ 1,144,410	\$ 1,305,880	\$ 1,160,105	\$ 449,493
32	\$ 144,243	\$ 213,617	\$ 212,026	\$ 154,902
33	\$ 162	\$ 200	\$ 150	\$ 250
34	\$ 67,260	\$ 58,795	\$ 55,339	\$ 17,900
36	\$ 16,517	\$ 23,000	\$ 27,712	\$ 31,484
41	\$ 847,841	\$ 913,077	\$ 824,070	\$ 1,113,705
51	\$ 1,084,527	\$ 1,066,248	\$ 1,012,361	\$ 2,257,400
52	\$ 1,946	\$ 5,000	\$ 500	\$ 700
53	\$ 135,809	\$ 136,100	\$ 224,182	\$ 296,693
61	\$ -	\$ -	\$ -	\$ 200
71	\$ 759,944	\$ 816,000	\$ 816,000	\$ 814,000
81	\$ 36,553	\$ 37,317	\$ 35,708	\$ 6,000

Total Budget \$ 9,840,632 \$ 10,462,466 \$ 10,425,316 \$ 11,330,433

Function Codes by Definition

11 Instruction	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fund Raising

2017-18 Superintendent Salary - \$165,000